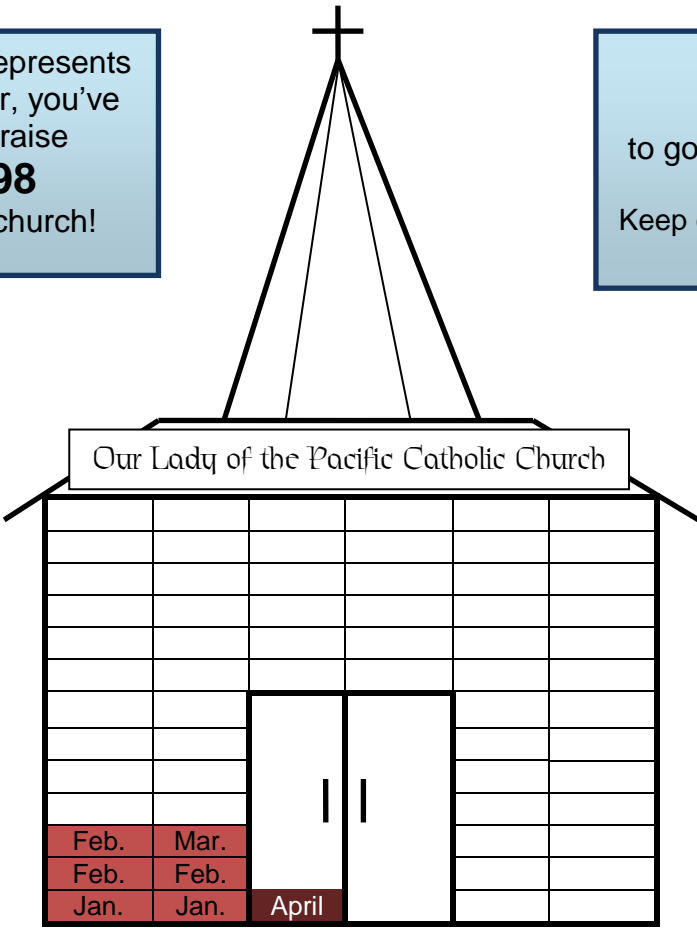


Watch our church being built!
Goal: \$393,938

Each section represents \$5,000. So far, you've helped us raise **\$37,298** for our new church!

Only **\$2,702** to go for the next block!
 Keep checking back to see our progress!



Itemized Project Budget – Nakhodka Church (5,200 sq. ft.)

Items already donated are crossed out.

Building

- Land (includes clearing and grading) –\$23,500
- Architect's fees - \$6,300
- City fees, building permits, inspection fees, etc. - \$2,400
- Reinforced concrete slab –\$10,700
- Materials and labor for building –\$76,000
- Flooring (tile, floor preparation, delivery, installation, cleanup) –\$8,100
- Roofing & insulation –\$12,150
- Heating & ventilation - \$16,500
- Electrical & lighting –\$9,500
- Sound system –\$3,200
- Plumbing & hook into sewer system –\$7,300
- Security & fire alarm system –\$4,200
- Cabinetry in sacristy –\$3,700

Windows (includes design, shipping, and installation)

- 2 lg stained glass w/frames and outer protective covering – $\$16,350 \times 2 = \$32,700$
- 1 med-lg stained glass on front of building with frame and covering - $\$14,100$
- 2 med stained glass on sides - $\$10,000 \times 2 = \$20,000$
- 8 med-small stained glass on sides and steeple – $5,200 \times 8 = \$41,600$
- 4 small stained glass on sides – $\$3,800 \times 4 = \$15,200$
- 4 small clear on back of building - $\$380 \times 4 = \$1,520$

Furnishings

- Pews, unpadded, built locally – $32-31 \times \$460 = \$14,720$
- Electronic organ, Roland C-series with bench - $\$3,200$
- Altar – $\$3,900$
- Tabernacle altar – $\$2,200$
- ~~Baptismal font – $\$1,850$~~
- Lectern – $\$790$
- Sanctuary chairs - $\$950$
- Prie dieus - $4 \times \$350 = \$1,400$
- Tabernacle, brass - $\$3,100$
- ~~Monstrance, brass – $\$1,900$~~
- ~~Sanctuary light, brass with red glass – $\$100$~~

Statues, Artwork, Items for the Altar

- Stations of the Cross - $\$2,400$
- Titles added in Russian - $\$420$
- Crucifix - $\$1,250$
- ~~Blessed Mother (approx. 42") – $\$925$~~
- ~~St. Joseph (approx. 42") – $\$925$~~
- ~~Pascal candle holder and stand – $\$450$~~
- Altar candle holders – $2 \times \$95 = \190
- Processional candles – $2 \times \$180 = \360
- Processional candle stand - $\$200$
- ~~Processional crucifix with stand – $\$1,300$~~
- Credence table - $\$190$
- Altar linens – $\$390$

Exterior

- Pavement, sidewalks, steps – $\$9,300$
- Landscaping – $\$560$

Miscellaneous

- Wastebaskets, outdoor mats, extra shelving, holy water fonts, literature racks, small refrigerator, votive candle racks, etc. - \$10,000

TOTAL = \$371,640

Unforeseen expenses (6% of total) - \$22,298

TOTAL = \$393,938

(Equates to \$75.76 per square foot, which includes all furnishings and would be outstanding by American standards.