

Itemized Project Budget – Nakhodka Church (5,200 sq. ft.)

Items already donated are crossed out.

Building

- Land (includes clearing and grading) -\$23,500
- Architect's fees \$6,300
- City fees, building permits, inspection fees, etc. \$2,400
- Reinforced concrete slab –\$10,700
- Materials and labor for building -\$76,000
- Flooring (tile, floor preparation, delivery, installation, cleanup) -\$8,100
- Roofing & insulation -\$12,150
- Heating & ventilation \$16,500
- Electrical & lighting -\$9,500
- Sound system -\$3,200
- Plumbing & hook into sewer system -\$7,300
- Security & fire alarm system -\$4,200
- Cabinetry in sacristy –\$3,700

Windows (includes design, shipping, and installation

- 2 lg stained glass w/frames and outer protective covering \$16,350 x 2 = \$32,700
- 1 med-lg stained glass on front of building with frame and covering \$14,100
- 2 med stained glass on sides \$10,000 x 2 = \$20,000
- 8 med-small stained glass on sides and steeple –5,200 x 8 = \$41,600
- 4 small stained glass on sides –\$3,800 x 4 = \$15,200
- 4 small clear on back of building \$380 x 4 = \$1,520

Furnishings

- Pews, unpadded, built locally -32-31x \$460 = \$14,720
- Electronic organ, Roland C-series with bench \$3,200
- Altar –\$ 3,900
- Tabernacle altar -\$2,200
- Baptismal font -\$1,850
- Lectern \$790
- Sanctuary chairs \$950
- Prie dieus 4 x \$350 = \$1,400
- Tabernacle, brass \$3,100
- Monstrance, brass \$1,900
- Sanctuary light, brass with red glass \$100

Statues, Artwork, Items for the Altar

- Stations of the Cross \$2,400
- Titles added in Russian \$420
- Crucifix \$1,250
- Blessed Mother (approx. 42") \$ 925
- St. Joseph (approx. 42") -\$925
- Pascal candle holder and stand -\$450
- Altar candle holders –2 x \$95 = \$190
- Processional candles –2 x \$180 = \$360
- Processional candle stand \$200
- Processional crucifix with stand -\$1,300
- Credence table \$190
- Altar linens \$390

Exterior

- Pavement, sidewalks, steps \$9,300
- Landscaping –\$560

Miscellaneous

• Wastebaskets, outdoor mats, extra shelving, holy water fonts, literature racks, small refrigerator, votive candle racks, etc. - \$10,000

TOTAL = \$371,640 Unforeseen expenses (6% of total) - \$22,298

TOTAL = \$393,938

(Equates to \$75.76 per square foot, which includes all furnishings and would be outstanding by American standards.